

EXPENDITURE
PROJECTION 19-20

TOWN HALL

Business Rates	£10,836.00	
Gas	£6,500.00	
Electric	£3,850	
Water Rates	£580	
Phones/Broadband	£2,000	
Trade Waste	£503	
Services	£4,000.00	
Repairs/Maintenance	£6,000	
		£34,269.00

WARSOP PARISH COUNCIL

Insurance	£1,300	
Payroll	£47,000*	
Section 137	£8,000	
Professional Fee's	£3,500	
Training	£1,000	
Church Yard	£4,000	
War Memorial	£500	
Website	£400	
Chair's Allowance	£250	
Admin	£4,500	
Car Park Maintenance	£500	
Car Park Rates	£500	
Car Park Loan	£4,443.20	
		£75,893.20

WARSOP & DISTRICT NEWS

Printing	£2,804.24	
Design	£4,000	
Delivery	£1,520	
		£8,324.24

WARSOP MARKET

Market Storage Rent	£1,300	
Market Business Rates	£450	
Market Trade Waste		
		£1,750.00

TOTAL **£120,236.44**

* £10,000 Reserves for back pay and overtime